

FINANCIAL STATEMENT

TCS Programme No.		<i>4132</i>		University ref. no	<i>proj 01078</i>	Date	28th Feb 2003
Company	Edinburgh Technologies Limited	Associates	Awarded	<i>1</i>	Grant	Period	01-Mar03 to 28-Feb-05
University	Stirling		In Post	<i>1 (from Mar 2003)</i>		Value	<i>£48,684</i>
Department	Computing Science & Mathematics		Former	<i>0</i>		Contribution	<i>60%</i>

	BUDGET
Expenditure Headings	
	A
	£
1. Associate salaries	48,000
2. Academic & Secretarial Support	21,000
3. Associate Development	3,500
4. Travel & subsistence	5,640
5. Equipment, consumables & other	3,000
6. Total	81,140

EXPENDITURE		
To previous statement B	Since previous statement C	To date B+C=D
£	£	£
	80	80
	80	80

FORECAST	
Committed	Additional
E	F
£	£
29	
29	0

PROJECTED TOTALS	
Total D+E+F=G	(Over)/ Under A-G=H
£	£
	48,000
	21,000
	3,500
108	5,532
	3,000
	81,032

Income Headings	
7. Grant	48,684
8. Company contribution	32,456
9. Total	81,140

Effort measured in associate months	24
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0	24
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Comments / Notes

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